



STATESBORO POLICE DEPARTMENT ^{Rob}

Ph 912-764-9911

25 West Grady Street, Statesboro, Georgia 30458

Fx 912-489-5050

TO: Randy Wetmore, City Manager

FROM: Mike Broadhead, Chief of Police

CC: Cindy West, Director of Finance
Darren Prather, Purchasing Director

DATE: September 4, 2018

RE: Purchase of 11 Vehicles for SPD

POLICY ISSUE: Purchase requiring approval from City Council.

RECOMMENDATION: That Council approve the purchase of nine (9) marked Patrol Vehicles and two (2) additional unmarked cars. Total project cost not to exceed \$545,000. These vehicles will be put out for bid if approved by Council.

BACKGROUND: The Police Department requests Council approval to purchase replacement vehicles for its aging fleet. Previously these expenses were expected to be taken from 2013 SPLOST monies, but with those receipts not keeping pace with projections, we are forced to purchase vehicles out of operational funds. The money to purchase these vehicles was not originally budgeted in the FY19 budget, thus requiring Council approval prior to seeking bids.

The funding for these purchases comes from the additional mill added to the city's revenue in late calendar year 2017. Due to the fact that once the measure passed, there was only half a fiscal year remaining, and vacancies existed during that half year, as well as fiscal restraint, these funds are available for this purchase.

BUDGET IMPACT: A decrease in general fund balance of \$545,000.

COUNCIL DISTRICT: All

ATTACHMENTS: N/A