

TATTNALL COUNTY BOARD OF EDUCATION
Preliminary FY19 Budget

	General Fund	Other Funds
EST REVENUES		
Local Taxes	\$5,734,638	\$250
Local Taxes-TAVT	\$585,000	\$0
Other Local Sources	\$368,500	\$7,500
Other Local Sources (SPLOST)	\$0	\$1,800,000
State sources	\$25,642,578	\$1,441,643
Federal sources	\$2,179,987	\$2,943,866
Transfer from other fund	\$0	\$0
TOTAL EST. REVENUE	\$34,510,703	\$6,193,259
EST. EXPENDITURES		
Instruction	\$21,603,628	\$2,398,471
Pupil Services	\$1,246,177	\$536,095
Improv. Of Instr.	\$600,397	\$638,964
Instructional Staff Training	\$85,000	\$176,264
Educ. Media	\$587,805	\$0
General Admin	\$808,942	\$52,693
School Admin	\$2,147,737	\$27,819
Business Serv.	\$367,469	\$0
M&O	\$2,585,832	\$236,369
Student Transp.	\$2,179,200	\$176,368
Central Support	\$148,074	\$0
Other Support	\$0	\$0
School Nutrition	\$2,404,702	\$0
Facilities Acquisition and Construction	\$0	\$258,992
Debt Service	\$106,672	\$0
Transfer to Other Fund	\$0	\$0
TOTAL EXPENSES	\$34,871,635	\$4,502,035
EXCESS OF REV OVER(UNDER) EXP.	-\$360,932	\$1,691,224
Projected Fund Bal Beginning of Yr	\$4,526,663	\$1,443,393
Projected Bal End of Year	\$4,165,731	\$3,134,617

The budget will be considered for final adoption by the Tattnall County Board of Education in called session at 10:30 a.m. on September 20, 2018 in the Tattnall BOE Boardroom.