

Exhibit 10

**TATTNALL COUNTY BOARD OF EDUCATION
Budget Comparison**

	FY2018 General Fund	FY2019 General Fund	Difference
EST REVENUES			
Local Taxes	\$5,343,249	\$5,734,638	\$391,389
Local Taxes-TAVT	\$550,000	\$585,000	\$35,000
Other Local Sources	\$346,100	\$368,500	\$22,400
State sources	\$23,349,485	\$25,642,578	\$2,293,093
Federal sources	\$2,114,454	\$2,179,987	\$65,533
Transfer from other fund	\$0	\$0	\$0
TOTAL EST. REVENUE	\$31,703,288	\$34,510,703	\$2,807,415
EST. EXPENDITURES			
Instruction	\$20,265,064	\$21,603,628	\$1,338,564
Pupil Services	\$995,157	\$1,246,177	\$251,020
Improv. Of Instr.	\$615,540	\$600,397	-\$15,143
Instructional Staff Train.	\$69,500	\$85,000	\$15,500
Educ. Media	\$575,381	\$587,805	\$12,424
General Admin	\$755,033	\$808,942	\$53,909
School Admin	\$2,149,112	\$2,147,737	-\$1,375
Business Serv.	\$333,864	\$367,469	\$33,605
M&O	\$2,395,000	\$2,585,832	\$190,832
Student Transp.	\$1,751,016	\$2,179,200	\$428,184
Central Support	\$43,550	\$148,074	\$104,524
Other Support	\$0	\$0	\$0
School Nutrition	\$2,285,404	\$2,404,702	\$119,298
Community Service Operat	\$0	\$0	\$0
Fac. Acq. & Const.	\$400,000	\$0	-\$400,000
Debt Service	\$0	\$106,672	\$106,672
Transfer to Other Fund	\$0	\$0	\$0
TOTAL EXPENSES	\$32,633,621	\$34,871,635	\$2,238,014
EXCESS OF REV OVER(UNDER) EXP.	-\$930,333	-\$360,932	\$569,401
Projected Fund Bal Beginning of Yr	\$2,672,988	\$4,526,663	\$1,853,675
Projected Bal End of Year	\$1,742,655	\$4,165,731	\$2,423,076