

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	<b>For the Month Ended</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>July 2021 (FY '22)</b>	<b>July 2020 (FY '21)</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 1,059,818	\$ 1,165,725	\$ (105,906)	-9.1%
Income Tax - Corporate	\$ 58,518	\$ 77,887	\$ (19,369)	-24.9%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 1,350,413	\$ 1,133,877	\$ 216,536	19.1%
Local Distribution (Note 1)	\$ (660,959)	\$ (541,716)	\$ (119,243)	-22.0%
Adjustments \ Refunds	\$ (2,407)	\$ (6,170)	\$ 3,763	61.0%
<b>Net Sales and Use Tax - General</b>	<b>\$ 687,047</b>	<b>\$ 585,991</b>	<b>\$ 101,056</b>	<b>17.2%</b>
<b>Motor Fuel Taxes</b>	<b>\$ 160,836</b>	<b>\$ 151,164</b>	<b>\$ 9,672</b>	<b>6.4%</b>
<b>Tobacco Taxes</b>	<b>\$ 20,648</b>	<b>\$ 19,882</b>	<b>\$ 765</b>	<b>3.9%</b>
<b>Alcoholic Beverages Tax</b>	<b>\$ 20,618</b>	<b>\$ 20,160</b>	<b>\$ 458</b>	<b>2.3%</b>
<b>Property Tax</b>	<b>\$ 146</b>	<b>\$ 863</b>	<b>\$ (717)</b>	<b>-83.1%</b>
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 1,862	\$ 1,353	\$ 508	37.6%
Tag, Title and Fees	\$ 33,161	\$ 33,921	\$ (760)	-2.2%
Title Ad Valorem Tax	\$ 73,387	\$ 58,438	\$ 14,949	25.6%
<b>Motor Vehicle Subtotal</b>	<b>\$ 108,410</b>	<b>\$ 93,712</b>	<b>\$ 14,698</b>	<b>15.7%</b>
<b>Total Net Taxes - Subtotal</b>	<b>\$ 2,116,040</b>	<b>\$ 2,115,383</b>	<b>\$ 657</b>	<b>0.03%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 15,377	\$ 9,570	\$ 5,807	60.7%
Other Interest, Fees & Sales (Note 2)	\$ 23,645	\$ 21,400	\$ 2,245	10.5%
<b>Total State General Fund Receipts</b>	<b>\$ 2,155,062</b>	<b>\$ 2,146,353</b>	<b>\$ 8,709</b>	<b>0.4%</b>

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.