

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	<b>For the Month Ended</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>June 2023</b>	<b>June 2022</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 1,290,352	\$ 1,476,187	\$ (185,835)	-12.6%
Income Tax - Corporate	\$ 408,923	\$ 479,448	\$ (70,524)	-14.7%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 1,508,753	\$ 1,459,638	\$ 49,115	3.4%
Local Distribution (Note 1)	\$ (749,802)	\$ (729,522)	\$ (20,280)	-2.8%
Adjustments \ Refunds	\$ (7,686)	\$ (7,586)	\$ (99)	-1.3%
Net Sales and Use Tax - General	\$ 751,266	\$ 722,530	\$ 28,736	4.0%
Motor Fuel Taxes	\$ 191,484	\$ 262	\$ 191,223	N/M
Tobacco Taxes	\$ 22,094	\$ 20,624	\$ 1,470	7.1%
Alcoholic Beverages Tax	\$ 20,647	\$ 19,858	\$ 790	4.0%
Property Tax	\$ 4	\$ 1	\$ 4	678.2%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 2,236	\$ 1,702	\$ 533	31.3%
Tag, Title and Fees	\$ 34,507	\$ 29,565	\$ 4,943	16.7%
Title Ad Valorem Tax	\$ 74,916	\$ 70,671	\$ 4,244	6.0%
Motor Vehicle Subtotal	\$ 111,659	\$ 101,938	\$ 9,720	9.5%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 2,796,429</b>	<b>\$ 2,820,846</b>	<b>\$ (24,417)</b>	<b>-0.9%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 17,291	\$ 17,235	\$ 56	0.3%
Other Interest, Fees & Sales (Note 2)	\$ 29,719	\$ 16,290	\$ 13,428	82.4%
<b>Total State General Fund Receipts</b>	<b>\$ 2,843,438</b>	<b>\$ 2,854,371</b>	<b>\$ (10,933)</b>	<b>-0.4%</b>

State General Fund Receipts	<b>Year-to-Date</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>FY 2023</b>	<b>FY 2022</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 16,970,544	\$ 18,288,454	\$ (1,317,910)	-7.2%
Income Tax - Corporate	\$ 3,807,573	\$ 2,509,683	\$ 1,297,890	51.7%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 17,928,154	\$ 16,483,809	\$ 1,444,345	8.8%
Local Distribution (Note 1)	\$ (8,816,330)	\$ (8,099,674)	\$ (716,656)	-8.8%
Adjustments \ Refunds	\$ (95,531)	\$ (63,774)	\$ (31,757)	-49.8%
Net Sales and Use Tax - General	\$ 9,016,292	\$ 8,320,361	\$ 695,932	8.4%
Motor Fuel Taxes	\$ 837,218	\$ 1,602,054	\$ (764,836)	-47.7%
Tobacco Taxes	\$ 235,580	\$ 238,574	\$ (2,994)	-1.3%
Alcoholic Beverages Tax	\$ 227,079	\$ 228,617	\$ (1,538)	-0.7%
Property Tax	\$ 1,217	\$ 1,436	\$ (219)	-15.3%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 28,415	\$ 23,174	\$ 5,241	22.6%
Tag, Title and Fees	\$ 407,899	\$ 402,477	\$ 5,422	1.3%
Title Ad Valorem Tax	\$ 831,320	\$ 799,185	\$ 32,135	4.0%
Motor Vehicle Subtotal	\$ 1,267,634	\$ 1,224,837	\$ 42,798	3.5%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 32,363,139</b>	<b>\$ 32,414,016</b>	<b>\$ (50,877)</b>	<b>-0.2%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 200,199	\$ 189,166	\$ 11,033	5.8%
Other Interest, Fees & Sales (Note 2)	\$ 568,099	\$ 488,004	\$ 80,095	16.4%
<b>Total State General Fund Receipts</b>	<b>\$ 33,131,437</b>	<b>\$ 33,091,186</b>	<b>\$ 40,251</b>	<b>0.1%</b>

**Footnotes:**

- The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
- "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.